

St. Francis Little Birds Nursery & Primary School

SCHOOL DEVELOPMENT PLAN 2014

EXECUTIVE SUMMARY

Guided and supported by the management of Tusaidiane Uganda School Management developed this School Development Plan in close cooperation with the Board of Directors of St Francis Little Birds Community Development Association, the owner of the school. The land title for the compound is secured.

The school is not yet registered at the Ministry of Education & Sports (MOES) and/or the Districts Education Office (DEO). The reason is that so far not all registration requirements could be met. Meanwhile many of them can be met or will be met in due course of time by implementation of the measures in this plan for 2014/2015.

The construction measures for 2014/15 (UGX 33 million or € 10.000) concern:

- The completion of class room 7 for the primary section,
- The renovation of the existing toilets (including bathing area) for girls, and
- The construction of a complete new toilet/bathing block for boys.

In addition, implementation of a number of measures for 2014/15 in view of furniture and scholastic materials (€ 2.500) are highly desirable in view of improving the quality of education.

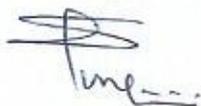
School Management has submitted and discussed this School Development Plan to the Board of Directors of St Francis Little Birds Community Development Association.

After thorough discussions and alterations the Board has accepted this Plan as the basis for registration of the school at MOES and the DEO. The application for registration shall be handed in not later than September 2014.

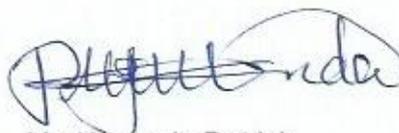
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The Board is of the opinion that the Board cannot expect commitments from donors for more than one (1) year. Therefore, the Board will annually report about progress in implementation, and will – based on such progress- request for further support based on performance on the ground.

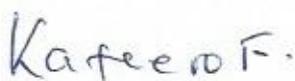
Mannya, 30 of July 2014



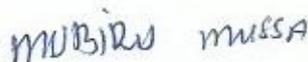
Mr. Mutaawe Godfrey, Headmaster
Secretary Board SFLB CDA



Mr. Kaganda Patrick
Chairman School Management Committee



Mr. Kafero Ferdinand
Chairman Board SFLB CDA



Mr. Mubiru Musa
Vice-Chairman Board SFLB CDA

St. Francis Little Birds Nursery & Primary School

1. Introduction

The name of the school is St. Francis Little Birds Nursery & Primary School (in short SFLB-NPS).

Location

- Village Mannya
- Parish Kawunguli
- Sub-county Kifamba
- County Kakuuto
- District Rakai

Branch off to the right in Ssanje Trading Centre on the highway from Masaka to the Tanzanian border, some 20 kms after Kyotera. From Ssanje it is 9 kms to the school.

Ownership and Management

The school is owned and supervised by St. Francis Little Birds Community Development Association (in short SFLB-CDA). This CDA is in the process of registration.

Contacts:

- Mr. Mutaawe Godfrey, Headmaster; Mobile: +256782956221, godfreylittlebirds@gmail.com
- Mr. Kaganda Patrick, Chairman School Management Committee; Mobile: +256775170274
- Mr. Kafero Ferdinand, Chairman Board St Francis Little Birds Community Development Association; Mobile: +256785357067, ferdinandlittlebirds@gmail.com

2. History

The school started in 2000 on the initiative of some members of the Mannya community, viz.

- Mr. Kafero Feridnand,
- Mr. Baleke Charles,
- The late Mr. Wasswa Shwamadu, and
- Ms. Nabacwa Prossy

Led by Mr. Kafero this group sat down and looked into the many problems that were hindering their community, in particular the young generation. Some of these were as follows;

- HIV/AIDS and other diseases;
- Famine;
- Malnutrition;
- Wars;
- Drought;
- High level illiteracy;
- Low household incomes.

The resulting challenges were many and many people lost their lives.

The consequence: a large number of orphans and needy children in the area to care for.

To address this situation the initiators resolved to start a school to cater for orphans and vulnerable children (OVCs) in the age bracket of 3-16 years in the Mannya community.

Originally, there were only 3 teachers in the school, who were not paid. These include Nabacwa Prossy (one of the founders), Nanyando Tendo Grace and Namusisi, who left the school. All the teaching was under the guidance of Mr. Kafero Ferdinand, the Director and Founder of the school.

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From 2000 to 2007 there was no fee payment by parents. Operating expenses were covered by the little money from donations from Germany /Marburg, fundraising in the community and small agriculture activities.

In 2007 Mr. Godfrey Mutaawe was appointed as the Headteacher and by then the number of teachers had increased to 6.

From 2007 to 2010 the operating expenses situation remained more or less the same. In 2008 the Mirembe Foundation from the Netherlands donated funds for buying furniture. More pupils came increasing the number to 310 in 2010. The number of teachers rose from 6 to 12.

In 2010 the School Management Committee (SMC) was formed. The SMC decided to introduce some fee payments by parents of the non-orphans for covering the rising school expenses. There were 190 “non-paying” orphan pupils and 120 “pupils from “paying parents”. The “paying parents” started to pay 25.000. After all monthly expenses were paid the balance was used for paying teachers’ salaries. There was no bank account. All money was kept at the school.

When the school performance improved the number of pupils rose to 402 in 2013, of which 182 were orphans and 220 others, who were paying 30.000 shillings on average as school fees.

In 2013 a bank account was opened at Manya SACCO in the name of St. Francis Little Birds Primary School with the account number 0271. There are two signatories, Mr. Kafero Ferdinand, Chairman Board CDA and Mr. Mutaawe Godfrey, the Headmaster.

3. Vision, Mission and Objectives

- Vision To create a better way of living for orphans and needy children.
Mission To raise well-disciplined, learned, healthy and morally developed children.
Objectives
- a) To fight against illiteracy;
 - b) To fight against malnutrition;
 - c) To assist OVCs to achieve quality education;
 - d) To assist children to acquire vocational skills;
 - e) To provide guidance and counselling to OVCs and other children;
 - i. To educate them how to protect themselves from HIV/AIDS;
 - ii. To empower them to solve their own challenges;
 - iii. To guide them in developing their talents;
 - f) To promote good health habits and primary health care in the community.

The school is not yet registered at the Ministry of Education & Sports (MOES) and/or the Districts Education Office (DEO), because of not yet meeting the requirements for registration.

School Management and the Board of St. Francis Little Bird CDA have started the process of registration this year 2014 on the basis of this School Development Plan.

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4. MOES/DEO Registration Requirements

The following registration requirements have to be met.

- 4.1. A proper school site plan.
- 4.2. A land title or land agreement.
- 4.3. Structures: class rooms (permanent/semi-permanent; toilets for boys, girls and staff; library; kitchen and store; dormitories, administration offices (HT office/staff room).
- 4.4. Furniture: desks, teachers chairs and tables, office furniture.
- 4.5. Dust bin pit
- 4.6. School enrolment (number of boys and girls)
- 4.7. Play/sports ground
- 4.8. Teaching aids/equipment
- 4.9. Teaching and non-teaching staff and their qualification documents.
- 4.10. Memorandum and Articles of Association (duly signed).
- 4.11. List of members of the Board
- 4.12. Report of the Districts Health Inspector.
- 4.13. Report of the District Inspector of Schools.
- 4.14. Copy of the School Rules & Regulations.
- 4.15. 3 passport size photographs for each of the proprietors.
- 4.16. Recommendation of the local authorities.

5. Actual Situation and expected developments 2015-2018

5.1. Enrolment

Now in 2014 the number of pupils is 410 (190 non-paying orphans and 220 paying pupils).

Distribution		<u>Total</u>	<u>Girls</u>	<u>Boys</u>
	Primary	325	169	156
	Nursery	<u>85</u>	<u>45</u>	<u>40</u>
		410	214	196

Growth in number of pupils is limited by the availability of structures. Based on 1 stream for all classes the maximum number of pupils up to 2018 is around 500.

5.2. Income for operational expenses

Presently income for operational expenses is just coming from school fee payments with in addition some income (mainly in kind) from agricultural activities.

Ushs	School fee paying pupils			Orphans – no fee payments			Missed income for operations
	Number	fee	Amount	Number	fee	Amount	
Nursery	37	40.000	1.480.000	48	0	0	1.920.000
P1	19	47.000	893.000	23	0	0	1.081.000
P2-P4	75	57.000	4.275.000	80	0	0	4.560.000
P5-P6	66	65.000	4.290.000	32	0	0	2.080.000
Boarders (P7)	23	160.000	3.680.000	7	0	0	1.120.000
Total	220		14.618.000	190		0	10.761.000

Supplying education for free to the orphans is causing “missed income” to the amount of more than 10 million Uganda Shillings per term.

Due to the insufficient income for operations the school is not able to recruit qualified teachers.

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5.3. Staffing

The number of staff presently is 19

	<u>Total</u>	<u>Female</u>	<u>Male</u>
Teaching	15	7	8
Qualified	5	1	4
Untrained	10	6	4
Non-Teaching	<u>5</u>	<u>3</u>	<u>2</u>
	19	9	10

Due to the insufficient income for operations the policy is to hiring unqualified secondary school leavers for the teaching jobs.

With the appointment of the headmaster in 2007 the first qualified Grade 3 teacher came to the school.

In 2014 a qualified teacher for the Baby class was recruited.

In recent years a number of teachers have been put on Grade 3 courses in PTCs, financially supported by donors in Germany and the Netherlands.

Three of them already finished the Grade 3 course and 5 are expected to do so by the end of 2014, bringing the total number of qualified teachers for 2015 to 10.

The number of teaching staff of 15 is sufficient for the expected development 2015-2018. For full list of staff members: see Annex 1.

We aim at having 100% qualified teachers as soon as financially feasible, either by putting the remaining 5 untrained ones on study courses or by hiring qualified teachers (Grade 3 or CEC).

It is doubtful whether the existing 5 untrained teachers are willing and/or capable to follow successfully a Grade 3 or CEC course.

The preference of school management is to hiring qualified teachers and to pay them properly.

Educating untrained teachers has a number of serious disadvantages, such as:

- It takes long during which pupils lack training from qualified teachers.
- Management and supervision of “teachers in training” is a difficult job and takes substantial time and expenses, if done properly.
- After graduation school income is still insufficient to pay teachers properly.
- Improper payment results in teachers, who are eager to moving out for better salary.
- Bonding a teacher for 3-5 years after completion of their study paid by donors is no guarantee at all that they really stay for the “bonded period”.

Hiring 5 qualified teachers, however, is only possible, if the issue of “missed income” is solved.

In the next Chapter we summarize the requirements of the Teacher Education Plan 2014.

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6. Summary of Teacher Education Plan 2014

6.1. Policy

It is doubtful whether the existing 5 untrained teachers are willing and/or capable to follow successfully a Grade 3 or CEC course. If not, School management and Board of the CDA will select suitable applicants among O-level graduates, with priority for OGs/OBs of St. Francis Little Birds Nursery & Primary School.

In addition, Management will choose 2 or 3 Grade 3 Teachers to start (one at a go) to follow the Grade-5 PTC course (2 years full-time) in order to further improve the quality level of primary education at St. Francis Little Birds Nursery & Primary School. This implies that during 6 years always one (1) Grade-3 teacher will be on training for Grade-5 certification.

We need at least training of

- 2 CEC teachers for Top Class
- 3 Grade-3 teachers for the Primary School.
- 1 Grade-5 teacher out of the existing Grade-3 teachers at the school

In addition, training of other teachers could be required if present qualified ones move out for better salaries. Assuming 2 “drop-outs”, we have to consider starting training of 2 additional teachers every year.

The consequence of “drop-outs” every year will be that permanently a number of children will get primary education of untrained teachers.

6.2. Financial Requirements

2 CEC teachers on a 2-year program: 2x UGX 2.400.000/year x 2y (2x € 730/year x 2 teachers = 4x € 730)	= UGX 9.600.000 = ca. € 2.920
3 Grade-3 teachers on a 2-year full-time program x 2.400.000/year x 2 y (3x € 730/year x 2 teachers = 6x € 730)	= UGX 14.400.000 = ca. € 4.380
1 Grade-5 teachers on a 2-year full-time program x 2.800.000/year (2x € 850/year)	= UGX 5.600.000 = ca. € 1.700
2 Grade-3 teachers to replace 2 “drop-outs” every year on a 2-year full-time program x 2.400.000/year x 2 y (2x € 730/year x 2 teachers = 4x € 730)	= UGX 9.600.000 = ca. € 2.920

6.3. Budgets

2015:	€ 3.650 + € 850 + replacement of 2 “drop-outs” € 1.460 (1 st year)	=	€ 5.960
2016:	€ 3.650 + € 850 + replacement of 2 “drop-outs” € 2.920	=	€ 7.420
2017:	and subsequent years: € 850+replacement of 2 “drop-outs” € 2.920=		€ 3.770

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7. Compound and Structures

7.1. School Site Plan and Land Title

For School Site Plan: see Annex 2.

Land Title: formal land title transfer document is in the name of Mr. Kafero Ferdinand, the Founder of the school and Chairman of St. Francis Little Birds Community Development Association. He has committed himself to transfer the land title to the CDA as soon as it is registered. A sale agreement is available.

7.2. Available and Required Structures with priorities/timing

Structures	Available	Required	To be constructed	Priority	Timing
Primary Class rooms	7 permanent 1 temporary	7 permanent	1 new class room	1	2014-15
Nursery Class rooms	2 temporary	2 permanent	2 new class rooms	2	2015-16
Toilets	1x 10-pitch for girls, boys and teachers	1x 5-pitch for girls and female teachers with bathing rooms	Existing one to be renovated and redesigned with bathing rooms	1	2014-15
		1x 6-pitch for boys and male teachers with bathing rooms	To be newly constructed	1	2014-15
Admin Rooms	HT room available	No	No	-	-
	Staff room available but in use as dorms	Yes	Will become available after construction of dormitories	-	2016-17
Dormitories	Girls: small room for 12	Dormitory for up to 40 girls with Matron room and rainwater harvesting (see Annex 2).	Phase 1: room for 20 + matron room, foundation slab for 2 tanks with 1x 12.000 liters rainwater tank.	3	2016-17
			Phase 2: extension with second room + 1x 12.000 liters rainwater tank	4/5	After 2017
	Boys: small room for 12	Dormitory for up to 40 boys with Patron room and rainwater harvesting (see Annex 2).	Phase 1: room for 20 + patron room, foundation slab for 2 tanks with 1x 12.000 liters rainwater tank.	3	2016-17
			Phase 2: extension with second room + 1x 12.000 liters rainwater tank	4/5	After 2017
Notes	1. If insufficient funds in phase 1, the 12.000 liters tank can be shifted to phase 2. 2. Another alternative is to construct Girls dormitory phase 1 and phase 2 fully and to postpone the Boys dormitory to another year. Keep the boys in the present small dormitory rooms.				
Vocational Class Rooms	None	Sizeable vocational class rooms (see School Site Plan)	2 new rooms to be constructed	5	After 2018
Kitchen with Store	Basic structure	upgrading		6	After 2018
Compound fencing	No	Yes, but in view of available funds realization doubtful..	Natural fencing for the medium term	7	After 2018
Multi-pur-pose dining	No	Desirable, e.g. open roofed structure in dining area	In view of available funds to be realized in the long run	8	After 2018
Staff Quarters	Limited available.	Both land and houses. Number to be defined.	Not yet	?	?
Playground	Limited space	Extra land to be acquired	Not yet	?	?

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7.3. Budgets (For details: see Annex 3)

<u>2014/15</u>	Primary Class Room	UGX	16.355.000	=	€	4.956
	Renovation Girls toilets & bathing	UGX	5.863.000	=		1.777
	New Boys toilets & bathing	UGX	10.806.000	=		3.275
	TOTAL 2014/15	UGX	33.024.000	=	€	10.008
<u>2015/16</u>	Nursery Class Room Block	UGX	30.004.000	=	€	9.092
	TOTAL 2015/16	UGX	30.004.000	=	€	9.092
<u>2016/17</u>	Dormitories Girls-phase 1	UGX	29.793.000	=	€	9.028
	Dormitories Boys-phase-1	UGX	29.793.000	=	€	9.028
	TOTAL 2016/17	UGX	59.586.000	=	€	18.056
<u>2017/18</u>	Dormitories Girls-phase 2	UGX	19.688.000	=	€	5.966
	Dormitories Boys-phase 2	UGX	19.688.000	=	€	5.966
	TOTAL 2017/18	UGX	39.376.000	=	€	11.932

8. Furniture

The table below lists the available (in good condition) and required furniture with budget amounts.

Type	Available	Required	Priority	Timing	Required Budget			
					2015	2016	2017	2018
Class room desks Primary	74	13 X 100.000	1	Jan 2015	1.300.000			
Class room tables and chairs Nursery	None	10 tables x 130.000 100 chairs x 30.000	2/3	Jan 2016: 50% Jan 2017: 50%		2.150.000	2.150.000	
Chairs for office, classes and staff room	5	29 x 50.000	1 2	15x Jan 2015 14x Jan 2016	750.000	700.000		
Tables for office, classes and staff room	3	9 x 100.000	1 2	4x Jan 2015 5x Jan 2016	400.000	500.000		
Office benches	0	4 x 100.000	1	Jan 2015	400.000			
Office desks	0	3 x 220.000	3	2017			660.000	
Book shelf	1	1 x	2	Jan 2016		200.000		
Beds (double deck)	12	30 x 240.000	3/4	9x Jan 2017 20x Jan 2018+			2.160.000	4.800.000
TOTAL FURNITURE					2.850.000	3.550.000	4.970.000	4.800.000

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9. Scholastic Materials

Before January 2014 the school did not have any scholastic materials.

At the start of this academic year SFLB-NPS got through a donation from sponsors of Tusaidiane Uganda the scholastic materials as listed under "QTY present" in Annex 4. The value of all books supplied was UGX 3 million.

This Annex also surveys the needs for the coming years ("QTY needed"), resulting in financial requirements of around 6 million/year (ca. € 1.800).

Article	Total per line in UGX	Cum. Costs in UGX	In € per line
TOTAL BABY & TOP CLASS	480,000	480,000	€ 145
TOTAL PRIMARY ONE	699,000	1,179,000	€ 212
TOTAL PRIMARY TWO	839,000	2,018,000	€ 254
TOTAL PRIMARY THREE	883,500	2,901,500	€ 268
TOTAL PRIMARY FOUR	1,000,500	3,902,000	€ 303
TOTAL PRIMARY FIVE	1,747,500	5,649,500	€ 530
TOTAL PRIMARY SIX	1,229,500	6,879,000	€ 373
TOTAL PRIMARY SEVEN	1,675,500	8,554,500	€ 508
TOTAL OTHERS	3,038,200	11,592,700	€ 921
GENERAL TOTAL TEXT BOOKS	11,592,700		€ 3,513

10. Tools & Equipment

Available tools & equipment (in good condition) are listed below as are the requirements for the coming years with budget amounts.

Type	Avai- lable	Required	Prio- rity	Timing	Required Budget in m.UGX			
					2014	2015	2016	2017
Water purifier for safe drinking water	1	0						
750 liters stainless steel tank for drinking water	1	0						
12.000 liters rain-water storage tanks	2	4	3 4	2x Jan 2017 2x Jan 2018			Included in construction budgets	
Borehole	1	0						
Solar panels	3	0	2	2015-2016				
Laptops	2	1	2	2016-2017		0.8m		
Copier/printer	0	1	1	Jan 2015	0.6m			
Generator	0	1	2		0.7m			
TOTAL EQUIPMENT					1.3m	0.8m		

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Type	Available	Required	Priority	Timing	Required Budget in m.UGX			
					2014/15	2016	2017	2018
Big sauce pans	4	2			1.00			
Hoes	0	20			0.22			
Slashers	0	20			0.12			
Pangas	0	5			0.03			
Axes	0	2			0.15			
Small jerrycans	30	0			0.00			
Big jerrycans	2	0			0.00			
Watering cans	0	10			0.10			
Strong padlocks	0	2			0.04			
Bicycle	0	1			0.25			
TOTAL TOOLS					1.92m			

The local community will contribute 50% to the budget for the tools; contribution of the other 50% (around € 300) by benefactors would be highly appreciated.

11. Summary of Financial Requirements for this Development Plan

		2014	2015	2016	2017	2018+
Teacher Education	m. UGX		19.7	24.5	12.4	12.4
	€		5.960	7.420	3.770	3.770
Construction	m. UGX	33.0	30.0	59.6	39.4	49.5
	€	10.008	9.092	18.056	11.932	15.000
Furniture	UGX		2.85	3.55	4.97	4.8
	€		865	1.075	1.506	1.455
Scholastic Materials	m. UGX	6.0	6.0			
	€	1.800	1.800			
Equipment & Tools	m. UGX	2.3	0.8			
	€	700	250			
GENERAL TOTAL	m. UGX	41.3	59.35	87.65	56.47	66.7
	€	12.508	17.967	26.551	17.208	20.225

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ANNEX 1. STAFF LIST with qualifications

Teaching Staff

	NAME	Since	Class/Function	Age	Qualifications	Salary
1.	Godfrey Mutaawe	2007	Headmaster	43	Grade 3/2000	180.000
2.	Senkasi Jacob	2013	P6 (P7)	22	Grade 3/2012	150.000
3.	Kabungu Julius	2013	P2	22	Grade 3/2012	150.000
4.	Kafeero Winnie	2014	Baby Class	52	Grade 3/1994	150.000
5.	Ssekaaki Achileo	2012	P6	21	Grade 3/2013; 1 st year study Grade 5	150.000
6.	Ssentongo David	2013	P5	19	PTC-Grade 3/2 nd year; completion 2014	150.000
7.	Ssekyanzi Anatoli	2014	P2	20	PTC-Grade 3/2 nd year; completion 2014	150.000
8.	Nakayenga Sharon	2013	P1-teacher	20	PTC-Grade 3/2 nd year; completion 2014	150.000
9.	Nalukwago Stella	2013	P2	21	PTC-Grade 3/2 nd year; completion 2014	150.000
10.	Nakayaga Joan	2011	Baby Class	24	CEC/2 nd year; completion in 2014	60.000
11.	Semmujjumbi Lonny	2010	P3/P4	39	Untrained teacher with UCE/O-level	130.000
12.	Nabacwa Prossy	2000	Top Class	39	Untrained teacher with UCE/O-level	130.000
13.	Kalikoka Mathias	2008	P2/P3	30	Untrained teacher with UCE/O-level	130.000
14.	Nanyondo Tendo Grace	2000	Top Class	32	Untrained teacher with UCE/O-level	130.000
15.	Barbiryne Justine	2009	P1	23	Untrained teacher with UCE/O-level	130.000

.Non-Teaching Staff

1.	Nakagwa Pauline	2008	Secr/Bursar		O-level + Certificate in Bus. Studies	100.000
2..	Nantendo Barbiryne	2000	Cook		UPE	70.000
3.	Nabbuye Allen	2010	Cook		UPE	60.000
4.	Ssenfuma Joakhim	2010	Askari		UPE	80.000
5.	Kafero Ferdinand	2000	Director		Part-time untrained teacher	200.000

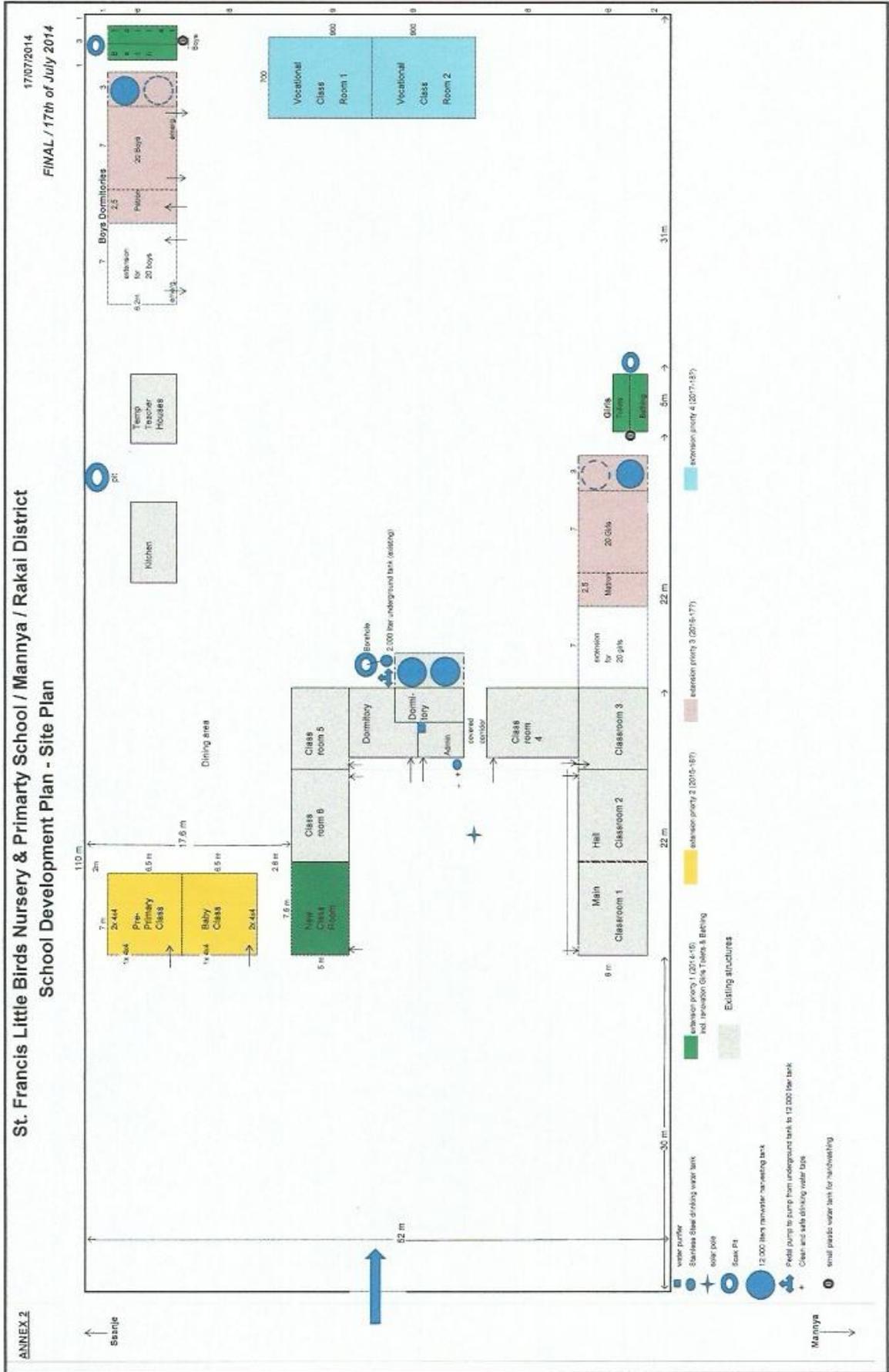
CCC = Certificate in Community Childcare (12 weeks)

CC = Certificate in Child Care (1 year)

CEC = Certificate in Early Childhood Development (2 years)

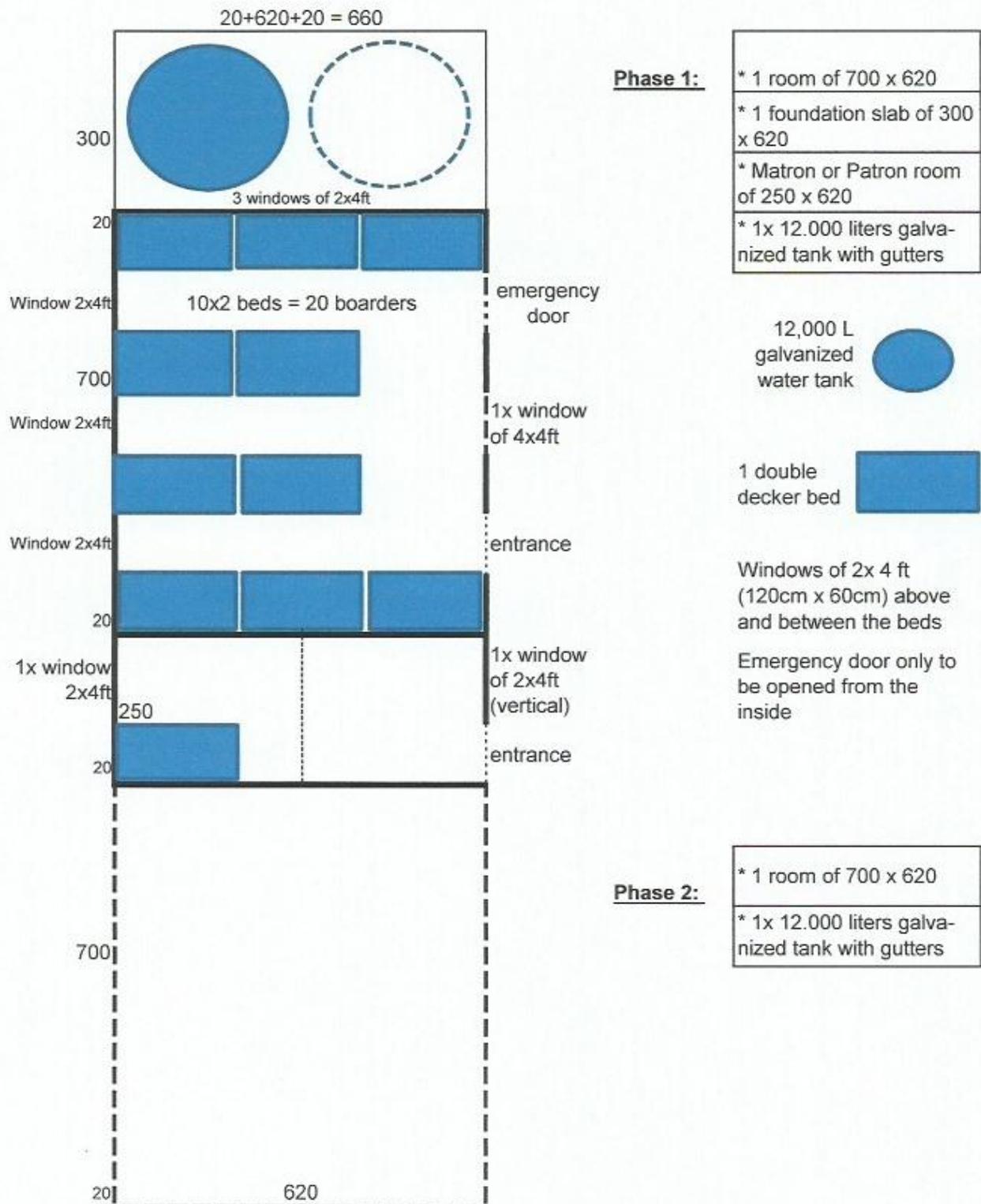
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Annex 2 School Site Plan



St. Francis Little Birds Nursery & Primary School

Annex 2A DORMITORY FOR 2X 20 BOARDERS (Boys or Girls) 2016/17



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ANNEX 3A

BUDGET FOR CLASS ROOM 7

13 July 2014

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
1.0	Foundation to foundation slab			
	Bricks (trips)		180,000	-
	Trips of aggregate		210,000	-
	Trips of murrum		70,000	-
	Trips of lake sand	1	90,000	90,000
	Trips of plaster sand	1	90,000	90,000
	Kilundu timber (pcs)	10	10,000	100,000
	Wire nails (kgs)		5,000	-
	Eucaliptus poles (pcs)	12	5,000	60,000
	Picems (mts)		45,000	-
	Cement (bags)	10	27,000	270,000
	Hard core stones (trips)		120,000	-
	Transport of materials			20,000
	Materials			630,000
	Labour *)	3.5	115,000	400,000
	Sub-Total 1.0			1,020,000
2.0	Raising the walls to the beam level			
	Bricks (trips)	6	160,000	960,000
	Trips of lake sand	3	80,000	240,000
	Trips of plaster sand	3	80,000	240,000
	ventilators	100	500	50,000
	Picems (rolls)	3	45,000	135,000
	Scaffoldings	1	100,000	100,000
	Cement (bags)	13	27,000	351,000
	Transport of materials			50,000
	Materials			2,156,000
	Labour *)	4.0	115,000	460,000
	Sub-Total 2.0			2,704,000
3.0	CASTING THE RING BEAM (including the last courses ready for roofing)			
	iron bars Y12 (1/2")	8	27,000	216,000
	iron bars R7	5	20,000	100,000
	Binding wire in kgs	5	8,000	40,000
	Wire nails (kgs)	3	5,000	15,000
	Kilundu timber (pcs)	17	10,000	170,000
	Eucaliptus poles (pcs)	0	5,000	-
	Trips of aggregate	0.5	210,000	105,000
	Trips of mixed sand (plaster & lake)	1	80,000	80,000
	Cement (bags)	3	27,000	81,000
	Transport of materials			20,000
	Materials			673,000
	Labour *)	2.3	115,000	264,500
	Sub-Total 3.0			1,138,500
4.0	Doing the roof work			
	Timbers 6 x 2	10	10,000	100,000
	Timbers 4 x 2	90	8,000	720,000
	Timbers 3 x 2	2	9,000	18,000
	Wire nails 6"	15	5,000	75,000
	Wire nails 4"	15	5,000	75,000
	Wire nails 3"	3	5,000	15,000
	Wire nails 1.5"	3	5,000	15,000
	Roofing nails	10	7,000	70,000
	Facier boards	14	30,000	420,000
	Undercoat paint	1	35,000	35,000
	thinner	1	25,000	25,000
	iron sheets gauge 30	37	35,000	1,315,000
	Ridges	12	10,000	120,000
	Hooping iron (roll)	1	50,000	50,000
	Wood preservatives	1	25,000	25,000
	Transport of materials			50,000
	Materials			3,140,000
	Labour *)	4.3	115,000	494,500
	Sub-Total 4.0			3,634,500

*) Team of 1 supervisor with 4 workers gets UGX 115,000/day

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
5.0	Making & fitting steel windows and doors			
	Steel windows 4x4 ft	5	230,000	1,150,000
	Steel door 120x210cms	1	290,000	290,000
	Mixed sand	1	100,000	100,000
	Cement (bags)	1	27,000	27,000
	Transport of materials			50,000
	Materials			1,617,000
	Labour *)	0.5	115,000	57,500
	Sub-Total 5.0			1,717,000
6.0	Internal and external plastering			
	Trips of lake sand	3	80,000	240,000
	Trips of plaster sand	3	80,000	240,000
	Making the sand shaker	1	60,000	60,000
	Cement (bags)	28	27,000	756,000
	Lime (bags)	3	25,000	75,000
	Materials			1,322,000
	Labour *)	4.3	115,000	494,500
	Sub-Total 6.0			1,822,000
7.0	Doing the floor			
	Trips of lake sand	2	80,000	160,000
	Trips of plaster sand	2	80,000	160,000
	Cement (bags)	10	27,000	270,000
	Lime (bags)	0	25,000	-
	Materials			510,000
	Labour *)	2.5	115,000	287,500
	Sub-Total 7.0			510,000
8.0	Construction of verandah up to finishing			
	Bricks (trips)	1	150,000	150,000
	Trips of lake sand	1	80,000	80,000
	Trips of plaster sand	1	80,000	80,000
	Trips of aggregate	0.5	210,000	105,000
	Kilundu timber (pcs)	10	10,000	100,000
	Wire nails 3"	2	5,000	10,000
	Eucaliptus poles (pcs)	10	5,000	50,000
	Cement (bags)	10	27,000	270,000
	Transport of materials			20,000
	Materials			655,000
	Labour *)	2.8	115,000	322,000
	Sub-Total 8.0			1,155,000
9.0	Fitting clear glasses in windows and doors			
	clear glasses windows	49	5,000	245,000
	clear glasses door	0	10,000	0,000
	steel pully (kgs)	20	3,000	60,000
	Silicon	4	5,000	20,000
	Transport of materials			80,000
	Materials			425,000
	Labour *)	0.3	115,000	34,500
	Sub-Total 9.0			525,000
10.0	Internal and external painting			
	Undercoat paint (20)	3	60,000	180,000
	White filler (packs)	30	1,000	30,000
	Oil paint for window (tins)	2	55,000	110,000
	Weather Guard forest green (20)	1.5	280,000	420,000
	Weather Guard cream (20)	1.5	280,000	420,000
	Painting rollers	3	10,000	30,000
	painting brushes	4	3,000	12,000
	White spirit	1	25,000	25,000
	Transport of materials			50,000
	Materials			1,277,000
	Labour *)	3.5	115,000	402,500
	Sub-Total 10.0			1,677,000
	Materials			12,947,000
	Works (work days x day price team *)	30	115,000	3,405,000
	GENERAL TOTAL			16,355,000

exchange rate:

8500

€ 4,956

St. Francis Little Birds Nursery & Primary School

ANNEX 3B

BUDGET FOR RENOVATION GIRLS TOILETS including extension with bathing

13 July 2014

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
1.0	Creation of bathrooms			
	Bricks (trips)	0	160,000	-
	Trips of aggregate	1	210,000	210,000
	Trips of murrum	0	70,000	-
	Trips of lake sand	1	80,000	80,000
	Trips of plaster sand	1	90,000	90,000
	Kilundu timber (pcs)	3	10,000	30,000
	Iron bars Y12 (1/2")	2	30,000	80,000
	Binding wire in kgs	5	8,000	40,000
	Making the sand shaker	0	60,000	-
	Wire nails (kgs)	0	5,000	-
	Eucaliptus poles (pcs)	0	5,000	-
	Piems (rolls)	0	45,000	-
	Cement (bags)	10	27,000	270,000
	Hard core stones (trips)	0	120,000	-
	Transport of materials			30,000
	Materials			810,000
	Labour *)	2.6	115,000	300,000
	Sub-Total 1.0			1,110,000
2.0	New wooden toilet doors (incl paint)			
	Wooden doors with frames	5	100,000	500,000
	Oil paint for doors (tins)	2	50,000	100,000
	Transport of materials			-
	Materials			1,000,000
	Labour *)	-	115,000	-
	Sub-Total 2.0			1,000,000
3.0	Fixing metallic gutters			
	Metallic gutters	4	30,000	120,000
	Metallic clips	30	2,000	60,000
	Down pipes	2	12,000	24,000
	90 degree bends	4	5,000	20,000
	Wire nails 3"	2	5,000	10,000
	Facier boards	6	30,000	180,000
	Silicon	2	5,000	10,000
	Transport of materials			90,000
	Materials			454,000
	Labour *)	1.0	115,000	110,000
	Sub-Total 3.0			664,000

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
4.0	Welding metallic doors, small stand for plastic tank, plastic			
	Metallic doors	2	220,000	440,000
	Metallic stand	1	270,000	270,000
	Plastic tank 100 L	1	70,000	70,000
	Bib tap with a stand tap	1	150,000	150,000
	Aggregate	0	210,000	-
	Trips of mixed sand (plaster & lake)	1	85,000	85,000
	Cement (bags)	2	27,000	54,000
	Transport of materials			30,000
	Materials			1,099,000
	Labour *)	1.3	115,000	150,000
	Sub-Total 4.0			1,249,000
5.0	Others			
	PVC pipe with vent	2	45,000	90,000
	Employing pit latrine Locally	1	500,000	500,000
	Cement for putting rough cast etc	5	27,000	135,000
	Enlarging the soak pit	1	300,000	300,000
	Hardcore stones for soak pit	4	120,000	480,000
	Polythene in meters	20	3,000	60,000
	PVC pipes for connecting toilets/bathing to soak pit	3	35,000	105,000
	Grating	2	25,000	50,000
	Gully traps	4	10,000	40,000
	Transport of materials			20,000
	Materials			1,700,000
	Labour *)	1.4	115,000	160,000
	Sub-Total 5.0			1,940,000
	Materials			5,143,000
	Works (work days x day price team) *)	6.3	110,000	720,000
	GENERAL TOTAL			5,863,000

exchange rate 3300

€ 1,777

*) Team of 1 supervisor with 4 workers gets UGX 115,000/day

St. Francis Little Birds Nursery & Primary School

ANNEX 3C

BUDGET FOR NEW BOYS TOILET & BATHING

13 July 2014

Price/unit & Amounts in UGX	Qty	Price/unit	Amount
1.0 Excavation & construction foundation slab			
Excavation of the pit hole	1	250,000	250,000
Bricks (trips)	0.5	160,000	80,000
Trips of lake sand	1	80,000	80,000
Trips of plaster sand	1	90,000	90,000
Kilundu timber (pcs)	0	10,000	-
Iron bars Y12 (1/2")	14	27,000	378,000
Binding wire in kgs	10	8,000	80,000
Making the sand shacker	0	60,000	-
Wiremesh (pcs)	5	30,000	150,000
Eucalyptus poles (pcs)	0	5,000	-
Aggregate	1	210,000	210,000
Cement (bags)	6	27,000	162,000
Timber 6x2	3	10,000	30,000
Transport of materials			30,000
Materials			1,840,000
Labour *)	2.6	115,000	300,000
Sub-Total 1.0			1,840,000
2.0 Raising the walls & curtain walls			
Bricks (trips)	4	160,000	640,000
Trips of lake sand	1.5	80,000	120,000
Trips of plaster sand	1.5	90,000	135,000
Cement (bags)	18	27,000	486,000
Scaffoldings	0	100,000	-
DPC (rolls)	3	10,000	30,000
Transport of materials			40,000
Materials			1,451,000
Labour *)	2.6	115,000	300,000
Sub-Total 2.0			1,751,000
3.0 Roofing			
Timber 4x2	24	8,000	192,000
Facier boards	6	30,000	180,000
Wire nails 6"	5	5,000	25,000
Wire nails 5"	1	5,000	5,000
Wire nails 4"	5	5,000	25,000
Wire nails 3"	2	5,000	10,000
Hoop iron	1	45,000	45,000
Wood preservatives	1	25,000	25,000
Iron sheets	9	30,000	270,000
Ridges	3	10,000	30,000
Roofing nails	3	7,000	21,000
Transport of materials			50,000
Materials			878,000
Labour *)	2.6	115,000	300,000
Sub-Total 3.0			1,178,000
4.0 Wooden toilet doors (incl paint)			
Wooden doors with frames	6	180,000	1,080,000
Oil paint for doors (tins)	2	50,000	100,000
Transport of materials			-
Materials			1,180,000
Labour *)	-	115,000	-
Sub-Total 4.0			1,180,000
5.0 Internal and external plastering			
Trips of lake sand	2	80,000	160,000
Trips of plaster sand	2	90,000	180,000
Making the sand shacker	0	60,000	-
Cement (bags)	18	27,000	486,000
Transport of materials			40,000
Materials			866,000
Labour *)	2.0	115,000	230,000
Sub-Total 5.0			1,096,000

	Qty	Price/unit	Amount
6.0 Doing the floor			
Trips of lake sand	1	80,000	80,000
Trips of plaster sand	1	90,000	90,000
Cement (bags)	8	27,000	216,000
PVC pipe with vent	2	45,000	90,000
Transport of materials			30,000
Materials			506,000
Labour *)	1.5	115,000	170,000
Sub-Total 6.0			676,000
7.0 Welding metallic doors, small stand for plastic tank, plastic tank			
Metallic doors	2	220,000	440,000
Metallic stand	1	270,000	270,000
Plastic tank 100 L	1	70,000	70,000
Bib tap with a stand tap	1	150,000	150,000
Trips of mixed sand (plaster & lake)	1	85,000	85,000
Cement (bags)	3	27,000	81,000
Transport of materials			20,000
Materials			1,116,000
Labour *)	1.3	115,000	150,000
Sub-Total 7.0			1,266,000
8.0 Fixing metallic gutters			
Metallic gutters	5	30,000	150,000
Metallic clips	40	2,000	80,000
Down pipes	2	12,000	24,000
90 degree bends	4	5,000	20,000
Wire nails 3"	2	5,000	10,000
Silicon	2	5,000	10,000
Transport of materials			20,000
Materials			314,000
Labour *)	0.6	115,000	70,000
Sub-Total 8.0			384,000
9.0 Soak pit & Others			
PVC pipe with vent	2	45,000	90,000
Cement for putting rough cast etc.	5	27,000	135,000
Excavation the soak pit	1	300,000	300,000
Hardcore stones for soak pit	4	120,000	480,000
Polythene in meters	20	3,000	60,000
PVC pipes for connecting toilets/bathing to soak pit	3	35,000	105,000
Grating	2	25,000	50,000
Gully traps	4	10,000	40,000
Transport of materials			20,000
Materials			1,280,000
Labour *)	1.4	115,000	160,000
Sub-Total 9.0			1,440,000
Materials			9,131,000
Works (work days x day price team *)	15	115,000	1,675,000
GENERAL TOTAL			10,806,000

exchange rate 3300

€ 3,275

*) Team of 1 supervisor with 4 workers gets UGX 115,000/day

St. Francis Little Birds Nursery & Primary School

ANNEX 3D

BUDGET FOR NURSERY BLOCK WITH 2 CLASS ROOMS

13 July 2014

	Qty	Price/unit	Amount
1.0 Foundation to foundation slab			
Bricks (trips)	3	160,000	480,000
Trips of aggregate	3	210,000	420,000
Trips of murram	8	70,000	560,000
Trips of plaster sand	6	90,000	540,000
Trips of lake sand	6	80,000	480,000
Kilundu timber (pcs)	13	10,000	130,000
Wire nails (kgs)	5	5,000	25,000
Eucalyptus poles (pcs)	24	5,000	120,000
Pierms (rolls)	2	45,000	90,000
Cement (bags)	40	27,000	1,080,000
Hard core stones (trips)	8	120,000	960,000
Transport of materials			100,000
Materials			4,985,000
Labour *)	7.8	115,000	900,000
Sub-Total 1.0			5,885,000
2.0 Raising the walls to the beam level			
Bricks (trips)	7	160,000	1,120,000
Trips of lake sand	6	80,000	480,000
Trips of plaster sand	6	90,000	540,000
ventilators	120	500	60,000
DPC	2	10,000	20,000
Pierms (rolls)	4	45,000	180,000
Scaffoldings	1	100,000	100,000
Cement (bags)	28	27,000	752,000
Transport of materials			100,000
Materials			3,302,000
Labour *)	7.3	115,000	840,000
Sub-Total 2.0			4,142,000
3.0 Casting the ring beam (including the last courses; ready for roofing)			
Iron bars Y12 (1/2")	15	27,000	405,000
Iron bars R7	11	20,000	220,000
Binding wire in kgs	10	8,000	80,000
Wire nails (kgs)	6	5,000	30,000
Kilundu timber (pcs)	0	10,000	-
Bricks (trips)	1	160,000	160,000
Eucalyptus poles (pcs)	0	5,000	-
Trips of aggregate	1	210,000	210,000
Trips of mixed sand (plaster &)	1	85,000	85,000
Cement (bags)	3	27,000	81,000
Transport of materials			30,000
Materials			1,301,000
Labour *)	3.6	115,000	410,000
Sub-Total 3.0			1,711,000
4.0 Doing the roof work			
Timbers 6 x 2	20	10,000	200,000
Timbers 4 x 2	140	8,000	1,120,000
Timbers 3 x 2	4	8,000	32,000
Wire nails 6"	15	5,000	75,000
Wire nails 4"	20	5,000	100,000
Wire nails 3"	6	5,000	30,000
Wire nails 1.5"	5	6,000	30,000
Roofing nails	15	7,000	105,000
Facier boards	18	30,000	540,000
Undercoat paint	1	35,000	35,000
thinner	3	25,000	75,000
Iron sheets gauge 30	51	36,000	1,836,000
Ridges	6	10,000	60,000
Hooping iron (roll)	2	50,000	100,000
Wood preservatives	2	25,000	50,000
Transport of materials			50,000
Materials			4,438,000
Labour *)	8.7	115,000	1,000,000
Sub-Total 4.0			5,438,000

	Qty	Price/unit	Amount
5.0 Making & fitting steel windows and doors			
Steel windows 4x4 ft	6	230,000	1,380,000
Steel door 120x210cms	2	290,000	580,000
Mixed sand	1	85,000	85,000
Cement (bags)	2	27,000	54,000
Transport of materials			-
Materials			2,099,000
Labour *)	1.7	115,000	200,000
Sub-Total 5.0			2,299,000
6.0 Internal and external plastering			
Trips of lake sand	6	80,000	480,000
Trips of plaster sand	6	90,000	540,000
Making the sand shacker	1	60,000	60,000
Cement (bags)	52	27,000	1,404,000
Lime (bags)	3	25,000	75,000
Materials			2,559,000
Labour *)	5.7	115,000	650,000
Sub-Total 6.0			3,209,000
7.0 Doing the floor			
Trips of lake sand	4	80,000	320,000
Trips of plaster sand	4	90,000	360,000
Cement (bags)	16	27,000	432,000
Lime (bags)	0	25,000	-
Materials			1,112,000
Labour *)	2.6	115,000	300,000
Sub-Total 7.0			1,412,000
8.0 Construction of verandah up to finishing			
Bricks (trips)	2	160,000	320,000
Trips of lake sand	2	80,000	160,000
Trips of plaster sand	2	90,000	180,000
Trips of aggregate	1	210,000	210,000
Kilundu timber (pcs)	6	10,000	-
Wire nails 3"	4	5,000	20,000
Eucalyptus poles (pcs)	0	5,000	-
Cement (bags)	20	27,000	540,000
Transport of materials			40,000
Materials			1,470,000
Labour *)	3.9	115,000	450,000
Sub-Total 8.0			1,920,000
9.0 Fitting clear glasses in windows and doors			
clear glasses windows	54	5,000	270,000
clear glasses doors	12	10,000	120,000
steel putty (kgs)	30	3,000	90,000
Silicon	12	5,000	60,000
Transport of materials			30,000
Materials			570,000
Labour *)	2.2	115,000	250,000
Sub-Total 9.0			820,000
10.0 Internal and external painting			
Undercoat paint (20l)	6	50,000	300,000
White filler (packs)	60	1,000	60,000
Oil paint for window (tins)	4	55,000	220,000
Wheather Guard forest green (20l)	3	280,000	840,000
Wheather Guard cream (20l)	3	280,000	840,000
Painting rollers	4	10,000	40,000
painting brushes	6	3,000	18,000
White spirit	2	25,000	50,000
Transport of materials			50,000
Materials			2,418,000
Labour *)	6.5	115,000	750,000
Sub-Total 10.0			3,168,000
Materials			24,254,000
Works (work days x day price team) *)	50	115,000	5,750,000
GENERAL TOTAL			30,004,000

exchange rate

3300

*) Team of 1 supervisor with 4 workers gets UGX 115,000/day

€ 9,092

St. Francis Little Birds Nursery & Primary School

ANNEX 3E

BUDGET FOR BOYS OR GIRLS DORMITORY

13 July 2014

(1 dorm + Patron room + foundation slab for 2 tanks + 1x 12,000 liters rainwater tank)

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
1.0	Foundation to foundation slab			
	Bricks (trips)	5	160,000	800,000
	Trips of aggregate	3	210,000	630,000
	Trips of murram	4	70,000	280,000
	Trips of lake sand	5	80,000	400,000
	Trips of plaster sand	5	90,000	450,000
	Kilundu timber (pcs)	15	10,000	150,000
	Wire nails (kgs)	4	5,000	20,000
	Eucalyptus poles (pcs)	22	5,000	110,000
	Piems (rolls)	1	45,000	45,000
	Cement (bags)	45	27,000	1,215,000
	Hard core stones (trips)	7	120,000	840,000
	Transport of materials			100,000
	Materials			5,040,000
	Labour *)	8.7	115,000	1,000,000
	Sub-Total 1.0			6,940,000
2.0	Raising the walls to the beam level			
	Bricks (trips)	5	160,000	800,000
	Trips of lake sand	3	80,000	240,000
	Trips of plaster sand	3	90,000	270,000
	ventilators	110	500	55,000
	DPC	2	10,000	20,000
	Piems (rolls)	4	45,000	180,000
	Scaffoldings	1	100,000	100,000
	Cement (bags)	20	27,000	540,000
	Transport of materials			30,000
	Materials			2,338,000
	Labour *)	6.5	115,000	750,000
	Sub-Total 2.0			2,988,000
3.0	CASTING THE RING BEAM (including the last courses, ready for roofing)			
	Iron bars Y12 (1/2")	12	27,000	324,000
	Iron bars R7	7	20,000	140,000
	Binding wire in kgs	8	8,000	64,000
	Wire nails (kgs)	5	5,000	25,000
	Kilundu timber (pcs)	0	10,000	-
	Eucalyptus poles (pcs)	0	5,000	-
	Trips of aggregate	1	210,000	210,000
	Trips of mixed sand (plaster & lake)	1	85,000	85,000
	Cement (bags)	3	27,000	81,000
	Transport of materials			30,000
	Materials			659,000
	Labour *)	3.6	115,000	410,000
	Sub-Total 3.0			1,369,000
4.0	Doing the roof work			
	Timbers 6 x 2	20	10,000	200,000
	Timbers 4 x 2	140	8,000	1,120,000
	Timbers 3 x 2	4	8,000	32,000
	Wire nails 6"	15	5,000	75,000
	Wire nails 4"	20	5,000	100,000
	Wire nails 3"	6	5,000	30,000
	Wire nails 1.5"	5	6,000	30,000
	Roofing nails	11	7,000	77,000
	Facier boards	13	30,000	390,000
	Undercoat paint	1	35,000	35,000
	thinner	1	25,000	25,000
	Iron sheets gauge 30	56	36,000	2,016,000
	Ridges	5	10,000	50,000
	Hooping iron (roll)	1	50,000	50,000
	Wood preservatives	1	25,000	25,000
	Transport of materials			50,000
	Materials			4,308,000
	Labour *)	7.0	115,000	800,000
	Sub-Total 4.0			5,108,000
5.0	Making & fitting steel windows and doors			
	Steel windows 4x4 ft	1	230,000	230,000
	Steel windows 2x4 ft	8	150,000	1,200,000
	Steel door 120x210cms	3	290,000	870,000
	Mixed sand	1	85,000	85,000
	Cement (bags)	2	27,000	54,000
	Transport of materials			50,000
	Materials			2,489,000
	Labour *)	2.2	115,000	250,000
	Sub-Total 5.0			2,739,000

	Price/unit & Amounts in UGX	Qty	Price/unit	Amount
6.0	Internal and external plastering			
	Trips of lake sand	4	80,000	320,000
	Trips of plaster sand	4	90,000	360,000
	Making the sand shaker	1	60,000	60,000
	Cement (bags)	42	27,000	1,134,000
	Lime (bags)	2	25,000	50,000
	Materials			1,924,000
	Labour *)	5.3	115,000	600,000
	Sub-Total 6.0			2,524,000
7.0	Doing the floor			
	Trips of lake sand	3	80,000	240,000
	Trips of plaster sand	3	90,000	270,000
	Cement (bags)	12	27,000	324,000
	Lime (bags)	0	25,000	-
	Materials			834,000
	Labour *)	2.6	115,000	300,000
	Sub-Total 7.0			1,134,000
8.0	Construction of verandah up to finishing			
	Bricks (trips)	2	160,000	320,000
	Trips of lake sand	2	80,000	160,000
	Trips of plaster sand	2	90,000	180,000
	Trips of aggregate	1	210,000	210,000
	Kilundu timber (pcs)		10,000	-
	Wire nails 3"	5	5,000	15,000
	Eucalyptus poles (pcs)		5,000	-
	Cement (bags)	15	27,000	405,000
	Transport of materials			30,000
	Materials			1,320,000
	Labour *)	3.5	115,000	400,000
	Sub-Total 8.0			1,720,000
9.0	Fitting clear glasses in windows and doors			
	clear glasses windows	25	10,000	250,000
	clear glasses	18	10,000	180,000
	steel putty (kgs)	33	3,000	99,000
	Silicon	4	5,000	20,000
	Transport of materials			60,000
	Materials			609,000
	Labour *)	1.7	115,000	200,000
	Sub-Total 9.0			809,000
10.0	Internal and external painting			
	Undercoat paint (20l)	6	50,000	300,000
	White filler (packs)	60	1,000	60,000
	Oil paint for window (tins)	4	55,000	220,000
	Weather Guard forest green (20l)	3	280,000	840,000
	Weather Guard cream (20l)	3	280,000	840,000
	Painting rollers	4	10,000	40,000
	painting brushes	6	3,000	18,000
	White spirit	2	25,000	50,000
	Transport of materials			50,000
	Materials			2,418,000
	Labour *)	5.2	115,000	600,000
	Sub-Total 10.0			3,018,000
11.0	1x 12,000 liters galvanized tank	1	1,650,000	1,650,000
	gutters (20 meters x 25,000)	20	25,000	500,000
	connecting tank with taps			200,000
	Transport of materials			-
	Materials			2,350,000
	Labour *)	-	115,000	-
	Sub-Total 11.0			2,350,000
	Materials			24,483,000
	Works (work days x day price team) *)	46	115,000	5,310,000
	GENERAL TOTAL PHASE 1			29,793,000

exchange rate 3300

*) Team of 1 supervisor with 4 workers gets UGX 115,000/day € 9,028

Materials Phase 1 excl tank	22,133,000	
1st rainwater harvesting tank	2,350,000	
Labour Phase 1	5,310,000	
Phase 1	29,793,000	€ 9,028
Materials Phase 2 excl tank	14,386,450	
2nd rainwater harvesting tank	1,850,000	
Labour Phase 1	3,451,500	
Phase 2	19,687,950	€ 5,966

St. Francis Little Birds Nursery & Primary School

ANNEX 4 Text Books for St Francis Little Birds Nursery & Primary School / Manny Rakal - Avail

14 July 2014

	Article		QTY Present	QTY Needed	Cost/unit	Total per line	Cum. costs	
Baby and Top 95 pupils	1	Language activities for day care(baby class)	5	20	8,000	160,000	160,000	
	2	Language Activities for pre-primary 1(Nursery)	5	20	8,000	160,000	320,000	
	3	The alphabet book	5	20	8,000	160,000	480,000	
	4	Lines and Curses 1,Pattern Writing	5	0		-	480,000	
	5	2.Capital Letters	5	0		-	480,000	
	6	3.Small Letters	5	0		-	480,000	
	7	Charts ABC	5	0		-	480,000	
	8	Numbers 1-20/1-100	5	0		-	480,000	
	9	Parts of the body	5	0		-	480,000	
	10	Flash Cards ABC	5	0		-	480,000	
	11	1-20	5	0		-	480,000	
	12	Beginners Maths For Pre School	5	0		-	480,000	
	13	Nursery English	5	0		-	480,000	
	14	Nursery Rhymes With a CD	5	0		-	480,000	
	15	Sounds and Read 1	5	0		-	480,000	
	16	Sounds and Read 2	5	0		-	480,000	
	17	Numbers Writing book 1-20	5	0		-	480,000	
	18	Numbers Writing book 1-50	5	0		-	480,000	
	19	Tip Top Math Activities Pre -School 1	5	0		-	480,000	
	20	Tip Top Math Activities Pre -School 2	5	0		-	480,000	
	21	Beginners Dictionary	5	0		-	480,000	
	22	Practice Composition And Comprehension	5	0		-	480,000	
	TOTAL BABY & TOP CLASS					480,000		
PRIMARY ONE 42 pupils	1	Primary one curriculum	M.S	9	32,000	96,000	96,000	
	2	Teachers' guides for each major subject	M.K	10	21,000	42,000	138,000	
	3	English Aid (standard 1	M.K	5	20	10,400	208,000	346,000
	4	Sounds book 1	M.K	5	20	9,900	198,000	544,000
	5	Luganda books		4	15	5,000	75,000	619,000
	6	Readers e.g english and luganda 5000	MK	5	10	5,000	50,000	669,000
	7	Luganda book 1		0	5	6,000	30,000	699,000
	TOTAL PRIMARY ONE					699,000		
PRIMARY TWO 54 Pupils	1	P.2 Curriculum	M.S Patel	0	3	32,000	96,000	96,000
	2	P2 Syllabuse	M.K	0	3	21,000	63,000	159,000
	3	Maths pupils book 2	MK	9	15	13,000	195,000	354,000
	4	English pupils book 2	M.K	9	15	12,000	180,000	534,000
	5	SST pupils book 2	M.K	5	10	11,000	110,000	644,000
	6	Science pupils book 2	MK	5	15	11,000	165,000	809,000
	7	English Aid standard 2	MS-PATEL	9	0		-	809,000
	8	Readers e.g enjoy reading English to Luganda		9	0		-	809,000
	9	Kisumuluso		9	0		-	809,000
	10	Teachers Guide	M.K		0		-	809,000
	11	Luganda book 2		0	5	6,000	30,000	839,000
	TOTAL PRIMARY TWO					839,000		
PRIMARY THREE 56 Pupils	1	P.3 Curriculum		0	3	32,500	97,500	97,500
	2	Syllabuse	MCD	0	3	21,000	63,000	160,500
	3	Maths pupils book 3	MK	9	15	11,000	165,000	325,500
	4	SST Pupils book 3	MK	5	10	12,000	120,000	445,500
	5	Science Pupils book 3	MK	5	8	11,000	88,000	533,500
	6	R.E pupils book 3		0	10	12,000	120,000	653,500
	7	English AID Standard 3	MS-PATEL	9	0		-	653,500
	8	Readers e.g enjoy reading English to Luganda		9	0		-	653,500
	9	Teachers Guide		4	0		-	653,500
	10	English pupils book 3	MK	9	10	12,000	120,000	773,500
	11	English Comprehension book 3		0	5	16,000	80,000	853,500
	12	Luganda book 3		0	5	6,000	30,000	883,500
	TOTAL PRIMARY THREE					883,500		
PRIMARY FOUR 45 pupils	1	P4 Currcium		0	3	32,500	97,500	97,500
	2	P4 Syllabuses English		0	10	5,100	51,000	148,500
	3	Maths		0	10	5,100	51,000	199,500
	4	SST		0	10	5,100	51,000	250,500
	5	Science		0	10	5,100	51,000	301,500
	6	Maths pupils book 4	MK	9	10	15,500	155,000	456,500
	7	SST Pupils book 4	MK	5	10	15,500	155,000	611,500
	8	Science Pupils book 4	MK	5	10	15,500	155,000	766,500
	9	R.E pupils book 4	MK	5	8	15,500	124,000	890,500
	10	English AID Standard 4	MS	9	0	9,400	-	890,500
	11	Teachers Guide		4	0		-	890,500
	12	Readers 4		0	0		-	890,500
	13	English 4	MK	9	0		-	890,500
	14	English Comprehension book 4		0	5	16,000	80,000	970,500
	15	Luganda book 4		0	5	6,000	30,000	1,000,500
	TOTAL PRIMARY FOUR					1,000,500		

St. Francis Little Birds Nursery & Primary School

ANNEX 4 Text Books for St Francis Little Birds Nursery & Primary School / Manny Rakal - Avail

14 July 2014

	Article		QTY Present	QTY Needed	Cost/unit	Total per line	Cum. costs	
PRIMARY FIVE 50 pupils	1					-	-	
	2	P5 Curriculum	0	3	32,500	97,500	97,500	
	3	P5 Syllabuses English	0	10	21,000	210,000	307,500	
	4	Maths	0	10	21,000	210,000	517,500	
	5	SST	0	10	21,000	210,000	727,500	
	6	Science	0	10	21,000	210,000	937,500	
	7	Maths pupils book 5	MK	5	8	17,500	140,000	1,077,500
	8	SST Pupils book 5	MK	5	8	17,500	140,000	1,217,500
	9	Science Pupils book 5	MK	5	8	17,500	140,000	1,357,500
	10	R.E pupils book 5	Comprehensive	5	8	17,500	140,000	1,497,500
	11	English AID Standard 5	MS Patel	5	0		-	1,497,500
	12	Teachers Guide 5		4	0		-	1,497,500
	13	English	MK	5	8	17,500	140,000	1,637,500
	14	English Comprehension book 5		0	5	16,000	80,000	1,717,500
	15	Luganda book 5		0	5	6,000	30,000	1,747,500
TOTAL PRIMARY FIVE						1,747,500		
PRIMARY SIX 48 pupils	1	P6 Curriculum	0	3	32,500	97,500	97,500	
	2	P6 Syllabuses English	0	8	21,000	168,000	265,500	
	3	Maths	0	8	21,000	168,000	433,500	
	4	SST	0	8	21,000	168,000	601,500	
	5	Science	0	8	21,000	168,000	769,500	
	6	Maths pupils book 6	MK	5	5	19,000	95,000	864,500
	7	SST Pupils book 6	MK	5	5	19,000	95,000	959,500
	8	Science Pupils book 6	MK	5	5	19,000	95,000	1,054,500
	9	R.E pupils book 6		5	5	19,000	95,000	1,149,500
	10	English AID Standard 5	MS Patel	9	0		-	1,149,500
	11	Teachers Guide 5		4	0		-	1,149,500
	12	English book 6		9	0		-	1,149,500
	13	English Comprehension book 6		0	5	16,000	80,000	1,229,500
TOTAL PRIMARY SIX						1,229,500		
PRIMARY SEVEN 30 pupils	1	P7 Curriculum	0	3	32,500	97,500	97,500	
	2	P7 Syllabuses English	M.K	0	10	16,000	160,000	257,500
	3	Maths		0	10	16,000	160,000	417,500
	4	SST		0	10	16,000	160,000	577,500
	5	Science		0	15	16,000	240,000	817,500
	6	Maths pupils book 7		9	3	20,000	60,000	877,500
	7	SST Pupils book 7		5	3	20,000	60,000	937,500
	8	Science Pupils book 7		5	4	20,000	80,000	1,017,500
	9	R.E pupils book 7		5	5	20,000	100,000	1,117,500
	10	PLE revision Math & Sci		5	8	13,000	104,000	1,221,500
	11	Set & English		5	8	13,000	104,000	1,325,500
	12	Fountain 7 Fore English		9	6	15,000	90,000	1,415,500
	13	English bk 7		9	9	20,000	180,000	1,595,500
	14	English Comprehension book 7		0	5	16,000	80,000	1,675,500
TOTAL PRIMARY SEVEN						1,675,500		
OTHER IMPOR- TANT BOOKS & MATERIALS	1					-	-	
	2	Slates for Nursery	0	30	11,000	330,000	330,000	
	3	Wall maps uganda	1	5	80,000	400,000	730,000	
	4	Africa	1	5	80,000	400,000	1,130,000	
	5	East Africa	1	5	80,000	400,000	1,530,000	
	6	World	0	5	80,000	400,000	1,930,000	
	7	Dictionaries	2	5	37,000	185,000	2,115,000	
	8	Manila	50	50	500	25,000	2,140,000	
	9	markers	50	50	500	25,000	2,165,000	
	10	School Stamp Self inking	0	1	100,000	100,000	2,265,000	
	11	Student Companion (primary level)	2	6	12,000	72,000	2,337,000	
	12	Common Mistakes		6	13,000	78,000	2,415,000	
	13	Black Board Geometry Set	1	5	80,000	400,000	2,815,000	
	14	PLE sample Questions	1	8	15,400	123,200	2,938,200	
	15	Atlases Primary	9	5	20,000	100,000	3,038,200	
	16						-	3,038,200
	17						-	3,038,200
	18						-	3,038,200
TOTAL OTHERS						3,038,200		